



Executive Committee Meeting

Jul
11:00 am, by Zoom

AGENDA

Members: David Morley, Dr. Shelley Canright, Jennifer McConnell, Walt Fleming, Dr. Amy Williams, Sen. Gerald Malloy, **Staff Liaison:** Georgia Mjartan

Legislative Session Update - \$15,679,911 in new funding

- I. \$15,435,911 added to First Steps 4K to expanded statewide**
 - \$10,215,935 in recurring EIA
 - \$5,219,976 in one-time, EIA

- II. \$142,448 for Data System**
 - Recurring, General Funds

- III. \$102,000 for Early Childhood Advisory Council**
 - Recurring, General Funds

- IV. 16 FTE's**

ESSER III Funding for Early Childhood (From SDE to SCFS)

- I. Purpose of Funds & Plan**
- II. S**



Revenue Projections for FY2022

- I. Historic increase in revenue
- II. Still in draft due to contracts not yet finalized

AmeriCorps

- I. Year One Complete
 - a. Members Deployed
 - b. Impact on Families and Community
- II. Year Two
 - a. Recruitment and Retention
 - b. Impact Plans & Program Implementation

First Steps 4K

- I. Statewide Recruitment
 - a. Student Target for 2021 2022
 - i. Children Enrolled on Day 45
 - ii. Total FTE Children
 - b. Approved for 2021 2022
 - i. Total
 - ii. First Steps 4K + Siblings
 - c. Center Target for 2021

